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Probate Court Budget Committee

Meeting Agenda Wednesday, December 5, 2018 4:00 p.m.

- I. Convene Meeting
- II. Public Comment and Correspondence
- III. Remarks by the Chair
- IV. Guidelines for Fiscal Year 2019-2020 Office Budgets
- V. Other Business
- VI. Set 2019 Meeting Schedule
- VII. Adjournment

Office Expense Budget FY 2020 Proposed Budget Assumptions

Description	Proposal
Education / Seminars / Meetings	\$600 per district \$600 per RCPC, plus \$200 per PCO
Dues	Other = \$25 per person
Subscriptions	Court proposal, subject to \$1,500 maximum
Other Expenses	\$500 per district