

## Connecticut Probate Courts Annual Budget by Court - FY 24

		<b>FY23 Budget</b>	<b>FY24 Budget</b>	<b>Percent inc/(dec)</b>
PD01	Hartford	2,875	2,875	0.00%
PD02	West Hartford	1,300	1,300	0.00%
PD03	Tobacco Valley	2,725	2,725	0.00%
PD04	Greater Windsor	2,025	2,725	34.57%
PD05	East Hartford	2,725	2,725	0.00%
PD06	Glastonbury-Hebron	1,700	1,700	0.00%
PD07	Newington	1,275	1,275	0.00%
PD08	Berlin	2,475	2,450	-1.01%
PD09	Simsbury Regional	2,275	2,275	0.00%
PD10	Farmington-Burlington	2,750	2,750	0.00%
PD11	North Central Connecticut	1,725	1,750	1.45%
PD12	Ellington	1,725	1,725	0.00%
PD13	Greater Manchester	2,750	2,750	0.00%
PD14	Region # 14	2,700	2,700	0.00%
PD15	Middletown	2,775	2,775	0.00%
PD16	Meriden	1,675	1,700	1.49%
PD17	Wallingford	2,725	2,725	0.00%
PD18	Cheshire-Southington	2,025	2,100	3.70%
PD19	Region # 19	2,775	2,775	0.00%
PD20	Waterbury	2,800	2,825	0.89%
PD21	Naugatuck	1,725	2,725	57.97%
PD22	Region # 22	2,750	2,750	0.00%
PD23	Torrington Area	2,750	2,750	0.00%
PD24	Litchfield Hills	2,700	2,700	0.00%
PD25	Tolland-Mansfield	2,400	2,400	0.00%
PD26	Northeast	1,700	1,675	-1.47%
PD27	Plainfield-Killingly Regional	1,800	1,800	0.00%
PD28	Windham-Colchester	1,725	1,700	-1.45%
PD29	Norwich	2,550	2,525	-0.98%
PD30	Southeastern CT Regional	2,750	2,750	0.00%
PD31	New London	4,425	5,245	18.53%
PD32	Niantic Regional	1,475	1,475	0.00%
PD33	Saybrook	2,750	2,775	0.91%
PD34	Madison-Guilford	2,035	2,200	8.11%
PD35	Branford-North Branford	2,700	2,700	0.00%
PD36	East Haven-North Haven	1,225	1,225	0.00%
PD37	Hamden-Bethany	2,225	2,425	8.99%
PD38	New Haven	27,795	27,770	-0.09%
PD39	West Haven	1,900	1,850	-2.63%
PD40	Milford-Orange	2,750	2,750	0.00%

**Connecticut Probate Courts  
Annual Budget by Court - FY 24**

	<b>FY23 Budget</b>	<b>FY24 Budget</b>	<b>Percent inc/(dec)</b>
PD41 Derby	2,425	2,425	0.00%
PD42 Shelton	2,150	2,150	0.00%
PD43 Danbury	2,750	2,725	-0.91%
PD44 Housatonic	2,725	2,725	0.00%
PD45 Northern Fairfield County	2,725	2,725	0.00%
PD46 Trumbull	2,025	2,425	19.75%
PD47 Stratford	2,725	2,725	0.00%
PD48 Bridgeport	2,475	2,450	-1.01%
PD49 Fairfield	2,725	2,700	-0.92%
PD50 Westport	2,725	2,725	0.00%
PD51 Norwalk-Wilton	2,825	2,825	0.00%
PD52 Darien-New Canaan	2,700	2,700	0.00%
PD53 Stamford	2,660	2,600	-2.26%
PD54 Greenwich	1,250	1,250	0.00%
SUBTOTAL - DISTRICTS	152,815	155,965	2.06%
PD55 New Haven RCPC	148,675	144,700	-2.67%
PD56 Central CT RCPC	85,375	87,675	2.69%
PD57 New London RCPC	78,900	81,900	3.80%
PD58 Waterbury RCPC	83,543	84,718	1.41%
PD59 Northeast RCPC	39,750	42,150	6.04%
PD60 Hartford RCPC	33,625	32,625	-2.97%
SUBTOTAL - RCPC's	469,868	473,768	0.83%
TOTAL - ALL COURTS	622,683	629,733	1.13%

**Office Expense Budget**  
**FY 2024 Budget Proposal**  
**July 1, 2023 - June 30, 2024**

District Nos.: 

1 through 54	1 through 54
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No. of Employees (Judge and Court Staff) 

318	310
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Description	FY 2023 Proposed	FY 2024 Proposed	Budget Committee Assumptions
Educ/Seminars/Mtgs	32,400	32,400	\$600 per district
Dues	7,950	7,750	\$25 per person average (Excludes Probate Assembly, bar & NCPJ dues)
Subscriptions	57,345	59,875	Court proposal, subject to \$1,500 maximum
Other Expenses	55,120	55,940	\$500 per district
<b>TOTAL EXPENSES</b>	<b>152,815</b>	<b>155,965</b>	2.06%

\*\* Represents number of individuals (not FTE)

**Office Expense Budget  
FY 2024 Budget Proposal  
July 1, 2023 - June 30, 2024**

RCPC:

<b>ALL RCPCs</b>
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District No.:

<b>55-60</b>	<b>55-60</b>
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No. of Employees (AJ and Court Staff)

<b>41</b>	<b>40</b>
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<b>Description</b>	<b>FY 2023 Budget</b>	<b>FY 2024 Budget</b>	<b>Budget Committee Assumptions</b>
Rent and Taxes	255,868	257,368	Court proposal
Utilities	32,800	35,600	Court proposal
Office Supplies	42,000	40,000	Court proposal
Office Cleaning	37,800	36,000	Court proposal
Leased Office Equipment	19,500	18,600	Court proposal
Postage Equip/Fees(incl leased equip)	37,600	35,400	Court proposal
Legal Notices and Ads	20,900	27,200	Court proposal
Liability Insurance	11,000	11,425	Court proposal
Education/Seminars/Meetings	7,000	6,800	\$600 per RCPC, plus \$200 per Family Specialist
Dues	1,025	1,000	\$25 per person average (Excludes Probate Assembly, bar & NCPJ dues)
Subscriptions	1,075	1,075	Court proposal, subject to \$1,500 maximum
Other Expenses	3,300	3,300	\$500 per district
<b>TOTAL EXPENSES</b>	<b>469,868</b>	<b>473,768</b>	<b>0.83%</b>

**\*\* Represents number of individuals (not FTE)**

## Educ/Seminars/Mtg

### Budget Committee Meeting - March 7, 2023

No.	District Name	FY24 Budget	Budget Committee Guidelines	Variance over (under) guideline
1	Hartford	600	600	-
2	West Hartford	600	600	-
3	Tobacco Valley	600	600	-
4	Greater Windsor	600	600	-
5	East Hartford	600	600	-
6	Glastonbury-Hebron	600	600	-
7	Newington	600	600	-
8	Berlin	600	600	-
9	Simsbury Regional	600	600	-
10	Farmington-Burlington	600	600	-
11	North Central Connecticut	600	600	-
12	Ellington	600	600	-
13	Greater Manchester	600	600	-
14	Region # 14	600	600	-
15	Middletown	600	600	-
16	Meriden	600	600	-
17	Wallingford	600	600	-
18	Cheshire-Southington	600	600	-
19	Region # 19	600	600	-
20	Waterbury	600	600	-
21	Naugatuck	600	600	-
22	Region # 22	600	600	-
23	Torrington Area	600	600	-
24	Litchfield Hills	600	600	-
25	Tolland-Mansfield	600	600	-
26	Northeast	600	600	-
27	Plainfield-Killingly Regional	600	600	-
28	Windham-Colchester	600	600	-
29	Norwich	600	600	-
30	Southeastern CT Regional	600	600	-
31	New London	600	600	-
32	Niantic Regional	600	600	-
33	Saybrook	600	600	-
34	Madison-Guilford	600	600	-
35	Branford-North Branford	600	600	-
36	East Haven-North Haven	600	600	-
37	Hamden-Bethany	600	600	-
38	New Haven	600	600	-

39	West Haven	600	600	-
40	Milford-Orange	600	600	-
41	Derby	600	600	-
42	Shelton	600	600	-
43	Danbury	600	600	-
44	Housatonic	600	600	-
45	Northern Fairfield County	600	600	-
46	Trumbull	600	600	-
47	Stratford	600	600	-
48	Bridgeport	600	600	-
49	Fairfield	600	600	-
50	Westport	600	600	-
51	Norwalk-Wilton	600	600	-
52	Darien-New Canaan	600	600	-
53	Stamford	600	600	-
54	Greenwich	600	600	-
<b>SUBTOTAL</b>		<b>32,400</b>	<b>32,400</b>	<b>-</b>
55	New Haven Regional Children's	1,400	1,400	-
56	Central CT Regional Children's	1,200	1,200	-
57	New London Regional Children's	800	800	-
58	Waterbury Regional Children's	1,000	1,000	-
59	Northeast Regional Children's	1,000	1,000	-
60	Hartford Regional Children's	1,400	1,400	-
<b>SUBTOTAL</b>		<b>6,800</b>	<b>6,800</b>	<b>-</b>
<b>TOTAL</b>		<b>39,200</b>	<b>39,200</b>	<b>-</b>

## Dues

### Budget Committee Meeting - March 7, 2023

No.	District Name	# of Court Staff	FY24 Budget	Budget Committee Guidelines	Variance over (under) guideline
1	Hartford	11	275	275	0
2	West Hartford	8	200	200	0
3	Tobacco Valley	5	125	125	0
4	Greater Windsor	5	125	125	0
5	East Hartford	5	125	125	0
6	Glastonbury-Hebron	4	100	100	0
7	Newington	7	175	175	0
8	Berlin	6	150	150	0
9	Simsbury Regional	7	175	175	0
10	Farmington-Burlington	6	150	150	0
11	North Central Connecticut	6	150	150	0
12	Ellington	5	125	125	0
13	Greater Manchester	6	150	150	0
14	Region # 14	4	100	100	0
15	Middletown	7	175	175	0
16	Meriden	4	100	100	0
17	Wallingford	5	125	125	0
18	Cheshire-Southington	4	100	100	0
19	Region # 19	7	175	175	0
20	Waterbury	9	225	225	0
21	Naugatuck	5	125	125	0
22	Region # 22	6	150	150	0
23	Torrington Area	6	150	150	0
24	Litchfield Hills	4	100	100	0
25	Tolland-Mansfield	4	100	100	0
26	Northeast	3	75	75	0
27	Plainfield-Killingly Regional	4	100	100	0
28	Windham-Colchester	4	100	100	0
29	Norwich	5	125	125	0
30	Southeastern CT Regional	6	150	150	0
31	New London	5	125	125	0
32	Niantic Regional	6	150	150	0
33	Saybrook	7	175	175	0
34	Madison-Guilford	4	100	100	0
35	Branford-North Branford	4	100	100	0
36	East Haven-North Haven	5	125	125	0
37	Hamden-Bethany	5	125	125	0
38	New Haven	10	250	250	0

39	West Haven	6	150	150	0
40	Milford-Orange	6	150	150	0
41	Derby	5	125	125	0
42	Shelton	4	100	100	0
43	Danbury	5	125	125	0
44	Housatonic	5	125	125	0
45	Northern Fairfield County	5	125	125	0
46	Trumbull	5	125	125	0
47	Stratford	5	125	125	0
48	Bridgeport	14	350	350	0
49	Fairfield	4	100	100	0
50	Westport	5	125	125	0
51	Norwalk-Wilton	9	225	225	0
52	Darien-New Canaan	4	100	100	0
53	Stamford	8	200	200	0
54	Greenwich	6	150	150	0
SUBTOTAL		<b>310</b>	<b>7,750</b>	<b>7,750</b>	-
55	New Haven Regional Children's	12	300	300	0
56	Central CT Regional Children's	6	150	150	0
57	New London Regional Children's	3	75	75	0
58	Waterbury Regional Children's	6	150	150	0
59	Northeast Regional Children's	6	150	150	0
60	Hartford Regional Children's	7	175	175	0
SUBTOTAL		<b>40</b>	<b>1,000</b>	<b>1,000</b>	-
TOTAL		<b>350</b>	<b>8,750</b>	<b>8,750</b>	-



## Subscriptions

Budget Committee Meeting - March 7, 2023

No.	District Name	FY24 Budget	Change from previous year
1	Hartford	1,500	-
2	West Hartford	-	-
3	Tobacco Valley	1,500	-
4	Greater Windsor	1,500	<b>700</b>
5	East Hartford	1,500	-
6	Glastonbury-Hebron	500	-
7	Newington	-	-
8	Berlin	1,200	-
9	Simsbury Regional	1,000	-
10	Farmington-Burlington	1,500	-
11	North Central Connecticut	500	-
12	Ellington	500	-
13	Greater Manchester	1,500	-
14	Region # 14	1,500	-
15	Middletown	1,500	-
16	Meriden	500	-
17	Wallingford	1,500	-
18	Cheshire-Southington	900	<b>100</b>
19	Region # 19	1,500	-
20	Waterbury	1,500	-
21	Naugatuck	1,500	<b>1,000</b>
22	Region # 22	1,500	-
23	Torrington Area	1,500	-
24	Litchfield Hills	1,500	-
25	Tolland-Mansfield	1,200	-
26	Northeast	500	-
27	Plainfield-Killingly Regional	600	-
28	Windham-Colchester	500	-
29	Norwich	1,300	-
30	Southeastern CT Regional	1,500	-
31	New London	-	-
32	Niantic Regional	225	-
33	Saybrook	1,500	-
34	Madison-Guilford	1,000	<b>165</b>
35	Branford-North Branford	1,500	-
36	East Haven-North Haven	-	-
37	Hamden-Bethany	1,200	<b>200</b>
38	New Haven	1,500	-
39	West Haven	600	-
40	Milford-Orange	1,500	-
41	Derby	1,200	-
42	Shelton	950	-

43	Danbury	1,500	-
44	Housatonic	1,500	-
45	Northern Fairfield County	1,500	-
46	Trumbull	1,200	<b>400</b>
47	Stratford	1,500	-
48	Bridgeport	1,000	-
49	Fairfield	1,500	-
50	Westport	1,500	-
51	Norwalk-Wilton	1,500	-
52	Darien-New Canaan	1,500	-
53	Stamford	1,300	<b>(35)</b>
54	Greenwich	-	-
	<b>SUBTOTAL</b>	<b>59,875</b>	<b>2,530</b>
55	New Haven Regional Children's	-	-
56	Central CT Regional Children's	325	325
57	New London Regional Children's	-	-
58	Waterbury Regional Children's	500	500
59	Northeast Regional Children's	-	-
60	Hartford Regional Children's	250	250
	<b>SUBTOTAL</b>	<b>1,075</b>	<b>1,075</b>
	<b>TOTAL</b>	<b>60,950</b>	<b>3,605</b>

## Other Expenses

Budget Committee Meeting - March 7, 2023

		FY24 Budget	Budget Committee Guidelines	Variance over (under) guideline	
1	Hartford	500	500	0	
2	West Hartford	500	500	0	
3	Tobacco Valley	500	500	0	
4	Greater Windsor	500	500	0	
5	East Hartford	500	500	0	
6	Glastonbury-Hebron	500	500	0	
7	Newington	500	500	0	
8	Berlin	500	500	0	
9	Simsbury Regional	500	500	0	
10	Farmington-Burlington	500	500	0	
11	North Central Connecticut	500	500	0	
12	Ellington	500	500	0	
13	Greater Manchester	500	500	0	
14	Region # 14	500	500	0	
15	Middletown	500	500	0	
16	Meriden	500	500	0	
17	Wallingford	500	500	0	
18	Cheshire-Southington	500	500	0	
19	Region # 19	500	500	0	
20	Waterbury	500	500	0	
21	Naugatuck	500	500	0	
22	Region # 22	500	500	0	
23	Torrington Area	500	500	0	
24	Litchfield Hills	500	500	0	
25	Tolland-Mansfield	500	500	0	
26	Northeast	500	500	0	
27	Plainfield-Killingly Regional	500	500	0	
28	Windham-Colchester	500	500	0	
29	Norwich	500	500	0	
30	Southeastern CT Regional	500	500	0	
31	New London	4,520	500	4,020	Parking
32	Niantic Regional	500	500	0	
33	Saybrook	500	500	0	
34	Madison-Guilford	500	500	0	
35	Branford-North Branford	500	500	0	
36	East Haven-North Haven	500	500	0	
37	Hamden-Bethany	500	500	0	
38	New Haven	25,420	500	24,920	Parking
39	West Haven	500	500	0	
40	Milford-Orange	500	500	0	
41	Derby	500	500	0	
42	Shelton	500	500	0	
43	Danbury	500	500	0	
44	Housatonic	500	500	0	
45	Northern Fairfield County	500	500	0	
46	Trumbull	500	500	0	
47	Stratford	500	500	0	
48	Bridgeport	500	500	0	
49	Fairfield	500	500	0	
50	Westport	500	500	0	
51	Norwalk-Wilton	500	500	0	
52	Darien-New Canaan	500	500	0	
53	Stamford	500	500	0	
54	Greenwich	500	500	0	
	<b>SUBTOTAL</b>	<b>55,940</b>	<b>27,000</b>	<b>28,940</b>	
55	New Haven Regional Children's	500	500	0	
56	Central CT Regional Children's	500	500	0	
57	New London Regional Children's	500	500	0	
58	Waterbury Regional Children's	500	500	0	
59	Northeast Regional Children's	500	500	0	

60	Hartford Regional Children's	800	500	300
SUBTOTAL		<b>3,300</b>	<b>3,000</b>	<b>300</b>
TOTAL		<b>59,240</b>	<b>30,000</b>	<b>29,240</b>

Validation stamps for Judges who visit court

# Office Expense Budget- Hartford Probate District PD01

**FY 2024 Budget**  
**July 1, 2023 - June 30, 2024**

No. of Employees (Judge and Court Staff): 

11	11
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Description	FY 23 Budget	FY 24 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	600	
Dues	275	275	
Subscriptions	1,500	1,500	
Other Expenses	500	500	
<b>TOTAL EXPENSES</b>	<b>2,875</b>	<b>2,875</b>	0%

\*\* Represents number of individuals (not FTE); excludes temporary employees

# Office Expense Budget- West Hartford Probate Court PD02

## FY 2024 Budget

July 1, 2023 - June 30, 2024

No. of Employees (Judge and Court Staff): 

8
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8
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Description	FY 23 Budget	FY 24 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	600	
Dues	200	200	
Subscriptions	-	-	
Other Expenses	500	500	
<b>TOTAL EXPENSES</b>	<b>1,300</b>	<b>1,300</b>	0%

\*\* Represents number of individuals (not FTE); excludes temporary employees

# Office Expense Budget- Tobacco Valley Probate District PD03

## FY 2024 Budget

July 1, 2023 - June 30, 2024

No. of Employees (Judge and Court Staff): 

5	5
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Description	FY 23 Budget	FY 24 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	600	
Dues	125	125	
Subscriptions	1,500	1,500	
Other Expenses	500	500	
<b>TOTAL EXPENSES</b>	<b>2,725</b>	<b>2,725</b>	0%

\*\* Represents number of individuals (not FTE); excludes temporary employees

# Office Expense Budget- Greater Windsor Probate District PD04

**FY 2024 Budget**  
**July 1, 2023 - June 30, 2024**

No. of Employees (Judge and Court Staff): 

5
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5
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Description	FY 23 Budget	FY 24 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	600	
Dues	125	125	
Subscriptions	800	1,500	
Other Expenses	500	500	
<b>TOTAL EXPENSES</b>	<b>2,025</b>	<b>2,725</b>	35%

\*\* Represents number of individuals (not FTE); excludes temporary employees



# Office Expense Budget- East Hartford Probate District PD05

**FY 2024 Budget**  
**July 1, 2023 - June 30, 2024**

No. of Employees (Judge and Court Staff): 5 5 \*\*

Description	FY 23 Budget	FY 24 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	600	
Dues	125	125	
Subscriptions	1,500	1,500	
Other Expenses	500	500	
<b>TOTAL EXPENSES</b>	<b>2,725</b>	<b>2,725</b>	0%

\*\* Represents number of individuals (not FTE); excludes temporary employees

# Office Expense Budget- Glastonbury-Hebron Probate District PD06

## FY 2024 Budget July 1, 2023 - June 30, 2024

No. of Employees (Judge and Court Staff): 

4
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4
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Description	FY 23 Budget	FY 24 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	600	
Dues	100	100	
Subscriptions	500	500	
Other Expenses	500	500	
<b>TOTAL EXPENSES</b>	<b>1,700</b>	<b>1,700</b>	0%

\*\* Represents number of individuals (not FTE); excludes temporary employees

# Office Expense Budget- Newington Probate District PD07

**FY 2024 Budget**  
**July 1, 2023 - June 30, 2024**

No. of Employees (Judge and Court Staff): 

7	7
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Description	FY 23 Budget	FY 24 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	600	
Dues	175	175	
Subscriptions	-	-	
Other Expenses	500	500	
<b>TOTAL EXPENSES</b>	<b>1,275</b>	<b>1,275</b>	0%

*\*\* Represents number of individuals (not FTE); excludes temporary employees*

# Office Expense Budget- Berlin Probate District PD08

**FY 2024 Budget**  
**July 1, 2023 - June 30, 2024**

No. of Employees (Judge and Court Staff): 7 6 \*\*

Description	FY 23 Budget	FY 24 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	600	
Dues	175	150	
Subscriptions	1,200	1,200	
Other Expenses	500	500	
<b>TOTAL EXPENSES</b>	<b>2,475</b>	<b>2,450</b>	-1%

\*\* Represents number of individuals (not FTE); excludes temporary employees

# Office Expense Budget- Simsbury Regional Probate District PD09

## FY 2024 Budget

July 1, 2023 - June 30, 2024

No. of Employees (Judge and Court Staff): 

7	7
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Description	FY 23 Budget	FY 24 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	600	
Dues	175	175	
Subscriptions	1,000	1,000	
Other Expenses	500	500	
<b>TOTAL EXPENSES</b>	<b>2,275</b>	<b>2,275</b>	0%

\*\* Represents number of individuals (not FTE); excludes temporary employees

# Office Expense Budget- Farmington Regional Probate Court PD10

**FY 2024 Budget**  
**July 1, 2023 - June 30, 2024**

No. of Employees (Judge and Court Staff): 

6
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6
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Description	FY 23 Budget	FY 24 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	600	
Dues	150	150	
Subscriptions	1,500	1,500	
Other Expenses	500	500	
<b>TOTAL EXPENSES</b>	<b>2,750</b>	<b>2,750</b>	0%

\*\* Represents number of individuals (not FTE); excludes temporary employees

# Office Expense Budget- North Central Connecticut Probate District PD11

## FY 2024 Budget

July 1, 2023 - June 30, 2024

No. of Employees (Judge and Court Staff):

5	6	**
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Description	FY 23 Budget	FY 24 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	600	
Dues	125	150	
Subscriptions	500	500	
Other Expenses	500	500	
<b>TOTAL EXPENSES</b>	<b>1,725</b>	<b>1,750</b>	1%

\*\* Represents number of individuals (not FTE); excludes temporary employees

# Office Expense Budget- Ellington Probate District PD12

## FY 2024 Budget

July 1, 2023 - June 30, 2024

No. of Employees (Judge and Court Staff): 5 5 \*\*

Description	FY 23 Budget	FY 24 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	600	
Dues	125	125	
Subscriptions	500	500	
Other Expenses	500	500	
<b>TOTAL EXPENSES</b>	<b>1,725</b>	<b>1,725</b>	0%

\*\* Represents number of individuals (not FTE); excludes temporary employees



# Office Expense Budget- Greater Manchester Probate District PD13

## FY 2024 Budget

July 1, 2023 - June 30, 2024

No. of Employees (Judge and Court Staff): 

6
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6
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 \*\*

Description	FY 23 Budget	FY 24 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	600	
Dues	150	150	
Subscriptions	1,500	1,500	
Other Expenses	500	500	
<b>TOTAL EXPENSES</b>	<b>2,750</b>	<b>2,750</b>	0%

\*\* Represents number of individuals (not FTE); excludes temporary employees

# Office Expense Budget- Region #14 Probate District PD14

## FY 2024 Budget

July 1, 2023 - June 30, 2024

No. of Employees (Judge and Court Staff): 

4
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4
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 \*\*

Description	FY 23 Budget	FY 24 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	600	
Dues	100	100	
Subscriptions	1,500	1,500	
Other Expenses	500	500	
<b>TOTAL EXPENSES</b>	<b>2,700</b>	<b>2,700</b>	0%

\*\* Represents number of individuals (not FTE); excludes temporary employees

# Office Expense Budget- Middletown Probate District PD15

**FY 2024 Budget**  
**July 1, 2023 - June 30, 2024**

No. of Employees (Judge and Court Staff): 

7
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7
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 \*\*

Description	FY 23 Budget	FY 24 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	600	
Dues	175	175	
Subscriptions	1,500	1,500	
Other Expenses	500	500	
<b>TOTAL EXPENSES</b>	<b>2,775</b>	<b>2,775</b>	0%

\*\* Represents number of individuals (not FTE); excludes temporary employees

# Office Expense Budget- Meriden Probate District PD16

## FY 2024 Budget

July 1, 2023 - June 30, 2024

No. of Employees (Judge and Court Staff): 

3	4
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 \*\*

Description	FY 23 Budget	FY 24 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	600	
Dues	75	100	
Subscriptions	500	500	
Other Expenses	500	500	
<b>TOTAL EXPENSES</b>	<b>1,675</b>	<b>1,700</b>	1%

\*\* Represents number of individuals (not FTE); excludes temporary employees

# Office Expense Budget- Wallingford Probate District PD17

## FY 2024 Budget

July 1, 2023 - June 30, 2024

No. of Employees (Judge and Court Staff): 

5	5
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 \*\*

Description	FY 23 Budget	FY 24 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	600	
Dues	125	125	
Subscriptions	1,500	1,500	
Other Expenses	500	500	
<b>TOTAL EXPENSES</b>	<b>2,725</b>	<b>2,725</b>	0%

\*\* Represents number of individuals (not FTE); excludes temporary employees

# Office Expense Budget- Cheshire-Southington Probate District PD18

**FY 2024 Budget**  
**July 1, 2023 - June 30, 2024**

No. of Employees (Judge and Court Staff): 

<b>5</b>	<b>4</b>
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 \*\*

Description	FY 23 Budget	FY 24 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	600	
Dues	125	100	
Subscriptions	800	900	
Other Expenses	500	500	
<b>TOTAL EXPENSES</b>	<b>2,025</b>	<b>2,100</b>	4%

\*\* Represents number of individuals (not FTE); excludes temporary employees

# Office Expense Budget- Region #19 Probate District PD19

## FY 2024 Budget

July 1, 2023 - June 30, 2024

No. of Employees (Judge and Court Staff): 

7	7
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 \*\*

Description	FY 23 Budget	FY 24 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	600	
Dues	175	175	
Subscriptions	1,500	1,500	
Other Expenses	500	500	
<b>TOTAL EXPENSES</b>	<b>2,775</b>	<b>2,775</b>	0%

\*\* Represents number of individuals (not FTE); excludes temporary employees

# Office Expense Budget- Waterbury Probate District PD20

## FY 2024 Budget

July 1, 2023 - June 30, 2024

No. of Employees (Judge and Court Staff): 8 9 \*\*

Description	FY 23 Budget	FY 24 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	600	
Dues	200	225	
Subscriptions	1,500	1,500	
Other Expenses	500	500	
<b>TOTAL EXPENSES</b>	<b>2,800</b>	<b>2,825</b>	1%

\*\* Represents number of individuals (not FTE); excludes temporary employees



# Office Expense Budget- Naugatuck Probate District PD21

**FY 2024 Budget**  
**July 1, 2023 - June 30, 2024**

No. of Employees (Judge and Court Staff): 

5	5
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 \*\*

Description	FY 23 Budget	FY 24 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	600	
Dues	125	125	
Subscriptions	500	1,500	
Other Expenses	500	500	
<b>TOTAL EXPENSES</b>	<b>1,725</b>	<b>2,725</b>	58%

\*\* Represents number of individuals (not FTE); excludes temporary employees

# Office Expense Budget- Region #22 Probate District PD22

## FY 2024 Budget

July 1, 2023 - June 30, 2024

No. of Employees (Judge and Court Staff): 

6
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6
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 \*\*

Description	FY 23 Budget	FY 24 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	600	
Dues	150	150	
Subscriptions	1,500	1,500	
Other Expenses	500	500	
<b>TOTAL EXPENSES</b>	<b>2,750</b>	<b>2,750</b>	0%

\*\* Represents number of individuals (not FTE); excludes temporary employees

# Office Expense Budget- Torrington Area Probate District

**FY 2024 Budget**  
**July 1, 2023 - June 30, 2024**

No. of Employees (Judge and Court Staff): 

6	6
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 \*\*

Description	FY 23 Budget	FY 24 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	600	
Dues	150	150	
Subscriptions	1,500	1,500	
Other Expenses	500	500	
<b>TOTAL EXPENSES</b>	<b>2,750</b>	<b>2,750</b>	0%

\*\* Represents number of individuals (not FTE); excludes temporary employees

# Office Expense Budget- Litchfield Hills Probate District PD24

**FY 2024 Budget**  
**July 1, 2023 - June 30, 2024**

No. of Employees (Judge and Court Staff): 

4	4
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 \*\*

Description	FY 23 Budget	FY 24 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	600	
Dues	100	100	
Subscriptions	1,500	1,500	
Other Expenses	500	500	
<b>TOTAL EXPENSES</b>	<b>2,700</b>	<b>2,700</b>	0%

\*\* Represents number of individuals (not FTE); excludes temporary employees

# Office Expense Budget- Tolland-Mansfield Probate District PD25

**FY 2024 Budget**  
**July 1, 2023 - June 30, 2024**

No. of Employees (Judge and Court Staff): 

4	4
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 \*\*

Description	FY 23 Budget	FY 24 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	600	
Dues	100	100	
Subscriptions	1,200	1,200	
Other Expenses	500	500	
<b>TOTAL EXPENSES</b>	<b>2,400</b>	<b>2,400</b>	0%

\*\* Represents number of individuals (not FTE); excludes temporary employees

# Office Expense Budget- Northeast Probate District PD26

## FY 2024 Budget

July 1, 2023 - June 30, 2024

No. of Employees (Judge and Court Staff): 4 3 \*\*

Description	FY 23 Budget	FY 24 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	600	
Dues	100	75	
Subscriptions	500	500	
Other Expenses	500	500	
<b>TOTAL EXPENSES</b>	<b>1,700</b>	<b>1,675</b>	-1%

\*\* Represents number of individuals (not FTE); excludes temporary employees

# Office Expense Budget- Plainfield-Killingly Regional Probate District PD27

**FY 2024 Budget**  
**July 1, 2023 - June 30, 2024**

No. of Employees (Judge and Court Staff): 4 4 \*\*

Description	FY 23 Budget	FY 24 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	600	
Dues	100	100	
Subscriptions	600	600	
Other Expenses	500	500	
<b>TOTAL EXPENSES</b>	<b>1,800</b>	<b>1,800</b>	0%

\*\* Represents number of individuals (not FTE); excludes temporary employees

# Office Expense Budget- Windham-Colchester Probate District PD28

## FY 2024 Budget

July 1, 2023 - June 30, 2024

No. of Employees (Judge and Court Staff): 

5	4
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 \*\*

Description	FY 23 Budget	FY 24 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	600	
Dues	125	100	
Subscriptions	500	500	
Other Expenses	500	500	
<b>TOTAL EXPENSES</b>	<b>1,725</b>	<b>1,700</b>	-1%

\*\* Represents number of individuals (not FTE); excludes temporary employees



# Office Expense Budget- Norwich Probate District PD29

**FY 2024 Budget**  
**July 1, 2023 - June 30, 2024**

No. of Employees (Judge and Court Staff): 

6	5
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 \*\*

Description	FY 23 Budget	FY 24 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	600	
Dues	150	125	
Subscriptions	1,300	1,300	
Other Expenses	500	500	
<b>TOTAL EXPENSES</b>	<b>2,550</b>	<b>2,525</b>	-1%

\*\* Represents number of individuals (not FTE); excludes temporary employees

# Office Expense Budget- Southeastern CT Regional Probate District PD30

## FY 2024 Budget

July 1, 2023 - June 30, 2024

No. of Employees (Judge and Court Staff): 

6	6
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 \*\*

Description	FY 23 Budget	FY 24 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	600	
Dues	150	150	
Subscriptions	1,500	1,500	
Other Expenses	500	500	
<b>TOTAL EXPENSES</b>	<b>2,750</b>	<b>2,750</b>	0%

\*\* Represents number of individuals (not FTE); excludes temporary employees

# Office Expense Budget- New London Probate District PD31

**FY 2024 Budget**  
**July 1, 2023 - June 30, 2024**

No. of Employees (Judge and Court Staff): 5 5 \*\*

Description	FY 23 Budget	FY 24 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	600	
Dues	125	125	
Subscriptions	-	-	
Other Expenses	3,700	4,520	Parking fee increased from \$300 to \$335 per month for the year
<b>TOTAL EXPENSES</b>	<b>4,425</b>	<b>5,245</b>	19%

\*\* Represents number of individuals (not FTE); excludes temporary employees

# Office Expense Budget- Niantic Regional Probate District PD32

**FY 2024 Budget**  
**July 1, 2023 - June 30, 2024**

No. of Employees (Judge and Court Staff): 

6	6
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 \*\*

Description	FY 23 Budget	FY 24 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	600	
Dues	150	150	
Subscriptions	225	225	
Other Expenses	500	500	
<b>TOTAL EXPENSES</b>	<b>1,475</b>	<b>1,475</b>	0%

\*\* Represents number of individuals (not FTE); excludes temporary employees

# Office Expense Budget- Saybrook Probate District PD33

## FY 2024 Budget

July 1, 2023 - June 30, 2024

No. of Employees (Judge and Court Staff): 

6	7
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 \*\*

Description	FY 23 Budget	FY 24 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	600	
Dues	150	175	
Subscriptions	1,500	1,500	
Other Expenses	500	500	
<b>TOTAL EXPENSES</b>	<b>2,750</b>	<b>2,775</b>	1%

\*\* Represents number of individuals (not FTE); excludes temporary employees

# Office Expense Budget- Madison-Guilford Probate District PD34

**FY 2024 Budget**  
**July 1, 2023 - June 30, 2024**

No. of Employees (Judge and Court Staff): 

4	4
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 \*\*

Description	FY 23 Budget	FY 24 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	600	
Dues	100	100	
Subscriptions	835	1,000	
Other Expenses	500	500	
<b>TOTAL EXPENSES</b>	<b>2,035</b>	<b>2,200</b>	8%

\*\* Represents number of individuals (not FTE); excludes temporary employees

# Office Expense Budget- Branford-North Branford Probate District PD35

## FY 2024 Budget July 1, 2023 - June 30, 2024

No. of Employees (Judge and Court Staff): 4 4 \*\*

Description	FY 23 Budget	FY 24 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	600	
Dues	100	100	
Subscriptions	1,500	1,500	
Other Expenses	500	500	
<b>TOTAL EXPENSES</b>	<b>2,700</b>	<b>2,700</b>	0%

\*\* Represents number of individuals (not FTE); excludes temporary employees

# Office Expense Budget- East Haven-North Haven Probate District PD36

## FY 2024 Budget

July 1, 2023 - June 30, 2024

No. of Employees (Judge and Court Staff): 

5
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5
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 \*\*

Description	FY 23 Budget	FY 24 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	600	
Dues	125	125	
Subscriptions	-	-	
Other Expenses	500	500	
<b>TOTAL EXPENSES</b>	<b>1,225</b>	<b>1,225</b>	0%

\*\* Represents number of individuals (not FTE); excludes temporary employees



# Office Expense Budget- Hamden-Bethany Probate District PD37

**FY 2024 Budget**  
**July 1, 2023 - June 30, 2024**

No. of Employees (Judge and Court Staff): 5 5 \*\*

Description	FY 23 Budget	FY 24 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	600	
Dues	125	125	
Subscriptions	1,000	1,200	
Other Expenses	500	500	
<b>TOTAL EXPENSES</b>	<b>2,225</b>	<b>2,425</b>	9%

\*\* Represents number of individuals (not FTE); excludes temporary employees

# Office Expense Budget- New Haven Probate District PD38

**FY 2024 Budget**  
**July 1, 2023 - June 30, 2024**

No. of Employees (Judge and Court Staff): 11 10 \*\*

Description	FY 23 Budget	FY 24 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	600	
Dues	275	250	
Subscriptions	1,500	1,500	
Other Expenses	25,420	25,420	
<b>TOTAL EXPENSES</b>	<b>27,795</b>	<b>27,770</b>	-0.1%

\*\* Represents number of individuals (not FTE); excludes temporary employees

# Office Expense Budget- West Haven Probate District PD39

**FY 2024 Budget**  
**July 1, 2023 - June 30, 2024**

No. of Employees (Judge and Court Staff): 

8	6
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 \*\*

Description	FY 23 Budget	FY 24 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	600	
Dues	200	150	
Subscriptions	600	600	
Other Expenses	500	500	
<b>TOTAL EXPENSES</b>	<b>1,900</b>	<b>1,850</b>	-3%

\*\* Represents number of individuals (not FTE); excludes temporary employees

# Office Expense Budget- Milford-Orange Probate District PD40

**FY 2024 Budget**  
**July 1, 2023 - June 30, 2024**

No. of Employees (Judge and Court Staff): 6 6 \*\*

Description	FY 23 Budget	FY 24 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	600	
Dues	150	150	
Subscriptions	1,500	1,500	
Other Expenses	500	500	
<b>TOTAL EXPENSES</b>	<b>2,750</b>	<b>2,750</b>	0%

\*\* Represents number of individuals (not FTE); excludes temporary employees

# Office Expense Budget- Derby Probate District PD41

## FY 2024 Budget

July 1, 2023 - June 30, 2024

No. of Employees (Judge and Court Staff): 

5	5
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 \*\*

Description	FY 23 Budget	FY 24 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	600	
Dues	125	125	
Subscriptions	1,200	1,200	
Other Expenses	500	500	
<b>TOTAL EXPENSES</b>	<b>2,425</b>	<b>2,425</b>	0%

\*\* Represents number of individuals (not FTE); excludes temporary employees

# Office Expense Budget- Shelton Probate District PD42

## FY 2024 Budget

July 1, 2023 - June 30, 2024

No. of Employees (Judge and Court Staff): 

4
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4
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 \*\*

Description	FY 23 Budget	FY 24 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	600	
Dues	100	100	
Subscriptions	950	950	
Other Expenses	500	500	
<b>TOTAL EXPENSES</b>	<b>2,150</b>	<b>2,150</b>	0%

\*\* Represents number of individuals (not FTE); excludes temporary employees

# Office Expense Budget- Danbury Probate District PD43

## FY 2024 Budget

July 1, 2023 - June 30, 2024

No. of Employees (Judge and Court Staff): 6 5 \*\*

Description	FY 23 Budget	FY 24 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	600	
Dues	150	125	
Subscriptions	1,500	1,500	
Other Expenses	500	500	
<b>TOTAL EXPENSES</b>	<b>2,750</b>	<b>2,725</b>	-1%

\*\* Represents number of individuals (not FTE); excludes temporary employees

# Office Expense Budget- Housatonic Probate District PD44

**FY 2024 Budget**  
**July 1, 2023 - June 30, 2024**

No. of Employees (Judge and Court Staff): 

5
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5
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 \*\*

Description	FY 23 Budget	FY 24 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	600	
Dues	125	125	
Subscriptions	1,500	1,500	
Other Expenses	500	500	
<b>TOTAL EXPENSES</b>	<b>2,725</b>	<b>2,725</b>	0%

\*\* Represents number of individuals (not FTE); excludes temporary employees



# Office Expense Budget- Northern Fairfield County Probate District PD45

**FY 2024 Budget**  
**July 1, 2023 - June 30, 2024**

No. of Employees (Judge and Court Staff): 

5
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5
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 \*\*

Description	FY 23 Budget	FY 24 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	600	
Dues	125	125	
Subscriptions	1,500	1,500	
Other Expenses	500	500	
<b>TOTAL EXPENSES</b>	<b>2,725</b>	<b>2,725</b>	0%

\*\* Represents number of individuals (not FTE); excludes temporary employees

# Office Expense Budget- Trumbull Probate District PD46

## FY 2024 Budget

July 1, 2023 - June 30, 2024

No. of Employees (Judge and Court Staff): 

5
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5
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 \*\*

Description	FY 23 Budget	FY 24 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	600	
Dues	125	125	
Subscriptions	800	1,200	
Other Expenses	500	500	
<b>TOTAL EXPENSES</b>	<b>2,025</b>	<b>2,425</b>	20%

\*\* Represents number of individuals (not FTE); excludes temporary employees

# Office Expense Budget- Stratford Probate District PD47

**FY 2024 Budget**  
**July 1, 2023 - June 30, 2024**

No. of Employees (Judge and Court Staff): 5 5 \*\*

Description	FY 23 Budget	FY 24 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	600	
Dues	125	125	
Subscriptions	1,500	1,500	
Other Expenses	500	500	
<b>TOTAL EXPENSES</b>	<b>2,725</b>	<b>2,725</b>	0%

\*\* Represents number of individuals (not FTE); excludes temporary employees

# Office Expense Budget- Bridgeport Probate District PD48

## FY 2024 Budget July 1, 2023 - June 30, 2024

No. of Employees (Judge and Court Staff): 15 14 \*\*

Description	FY 23 Budget	FY 24 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	600	
Dues	375	350	
Subscriptions	1,000	1,000	
Other Expenses	500	500	
<b>TOTAL EXPENSES</b>	<b>2,475</b>	<b>2,450</b>	-1%

\*\* Represents number of individuals (not FTE); excludes temporary employees

# Office Expense Budget- Fairfield Probate District

## FY 2024 Budget

July 1, 2023 - June 30, 2024

No. of Employees (Judge and Court Staff): 

5	4
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 \*\*

Description	FY 23 Budget	FY 24 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	600	
Dues	125	100	
Subscriptions	1,500	1,500	
Other Expenses	500	500	
<b>TOTAL EXPENSES</b>	<b>2,725</b>	<b>2,700</b>	-1%

\*\* Represents number of individuals (not FTE); excludes temporary employees

# Office Expense Budget- Westport Probate District PD50

## FY 2024 Budget

July 1, 2023 - June 30, 2024

No. of Employees (Judge and Court Staff): 

5
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5
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 \*\*

Description	FY 23 Budget	FY 24 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	600	
Dues	125	125	
Subscriptions	1,500	1,500	
Other Expenses	500	500	
<b>TOTAL EXPENSES</b>	<b>2,725</b>	<b>2,725</b>	0%

\*\* Represents number of individuals (not FTE); excludes temporary employees

# Office Expense Budget- Norwalk-Wilton Probate District PD51

**FY 2024 Budget**  
**July 1, 2023 - June 30, 2024**

No. of Employees (Judge and Court Staff): 

9	9
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 \*\*

Description	FY 23 Budget	FY 24 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	600	
Dues	225	225	
Subscriptions	1,500	1,500	
Other Expenses	500	500	
<b>TOTAL EXPENSES</b>	<b>2,825</b>	<b>2,825</b>	0%

\*\* Represents number of individuals (not FTE); excludes temporary employees

# Office Expense Budget- Darien-New Canaan Probate District PD52

## FY 2024 Budget July 1, 2023 - June 30, 2024

No. of Employees (Judge and Court Staff): 

4	4
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 \*\*

Description	FY 23 Budget	FY 24 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	600	
Dues	100	100	
Subscriptions	1,500	1,500	
Other Expenses	500	500	
<b>TOTAL EXPENSES</b>	<b>2,700</b>	<b>2,700</b>	0%

\*\* Represents number of individuals (not FTE); excludes temporary employees



# Office Expense Budget- Stamford Probate District PD53

**FY 2024 Budget**  
**July 1, 2023 - June 30, 2024**

No. of Employees (Judge and Court Staff): 9                      8 \*\*

Description	FY 23 Budget	FY 24 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	600	
Dues	225	200	
Subscriptions	1,335	1,300	
Other Expenses	500	500	
<b>TOTAL EXPENSES</b>	<b>2,660</b>	<b>2,600</b>	-2%

\*\* Represents number of individuals (not FTE); excludes temporary employees

# Office Expense Budget- Greenwich Probate District PD54

**FY 2024 Budget**  
**July 1, 2023 - June 30, 2024**

No. of Employees (Judge and Court Staff): 6 6 \*\*

Description	FY 23 Budget	FY 24 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	600	
Dues	150	150	
Subscriptions	-	-	
Other Expenses	500	500	
<b>TOTAL EXPENSES</b>	<b>1,250</b>	<b>1,250</b>	0%

\*\* Represents number of individuals (not FTE); excludes temporary employees

## Office Expense Budget- New Haven RCPC PD55

### FY 2024 Budget

July 1, 2023 - June 30, 2024

No. of Employees (Judge and Court Staff):

11

12

\*\*

No. of Family Specialist included in total count above:

4

4

Description	FY 23 Budget	FY 24 Budget	Budget Committee Assumptions
Rent and Taxes	68,000	66,000	
Utilities	18,000	20,000	
Office Supplies	14,000	12,000	
Office Cleaning	20,000	18,000	
Leased Office Equipment	7,000	6,000	
Postage Equip and Fees (incl. leased equip)	8,000	7,000	
Legal Notices and Ads	8,000	10,000	
Liability Insurance	3,500	3,500	
Education/Seminars/Meetings	1,400	1,400	600 per court, \$200 per Family Specialist
Dues	275	300	
Subscriptions	-	-	
Other Expenses	500	500	
<b>TOTAL EXPENSES</b>	<b>148,675</b>	<b>144,700</b>	<b>-3%</b>

\*\* Represents number of individuals (not FTE); excludes temporary employees

# Office Expense Budget- Central CT RCPC PD56

## FY 2024 Budget July 1, 2023 - June 30, 2024

No. of Employees (Judge and Court Staff):

6	6	**
3	3	

No. of Family Specialists included in total count above:

Description	FY 23 Budget	FY 24 Budget	Budget Committee Assumptions
Rent and Taxes	65,000	67,000	
Utilities	2,400	2,600	
Office Supplies	4,000	4,000	
Office Cleaning	4,000	4,000	
Leased Office Equipment	1,600	1,700	
Postage Equip and Fees (incl. leased equip)	4,000	4,000	
Legal Notices and Ads	1,200	1,200	
Liability Insurance	1,000	1,000	
Education/Seminars/Meetings	1,200	1,200	600 per court, \$200 per Family Specialist
Dues	150	150	
Subscriptions	325	325	
Other Expenses	500	500	
<b>TOTAL EXPENSES</b>	<b>85,375</b>	<b>87,675</b>	<b>3%</b>

\*\* Represents number of individuals (not FTE); excludes temporary employees

## Office Expense Budget- New London RCPC PD57

### FY 2024 Budget

July 1, 2023 - June 30, 2024

No. of Employees (Judge and Court Staff):

4	3	**
2	1	

No. of Family Specialists included in total count above:

Description	FY 23 Budget	FY 24 Budget	Budget Committee Assumptions
Rent and Taxes	56,000	56,000	
Utilities	2,400	2,500	
Office Supplies	3,500	3,000	
Office Cleaning	2,200	2,200	
Leased Office Equipment	2,000	2,000	
Postage Equip and Fees (incl. leased equip)	5,400	5,000	
Legal Notices and Ads	5,000	9,000	
Liability Insurance	800	825	
Education/Seminars/Meetings	1,000	800	600 per court, \$200 per Family Specialist
Dues	100	75	
Subscriptions		-	
Other Expenses	500	500	
<b>TOTAL EXPENSES</b>	<b>78,900</b>	<b>81,900</b>	<b>4%</b>

\*\* Represents number of individuals (not FTE); excludes temporary employees

## Office Expense Budget- Waterbury RCPC PD58

### FY 2024 Budget

July 1, 2023 - June 30, 2024

No. of Employees (Judge and Court Staff):

7	6	**
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No. of Family Specialists included in total count above:

2	2
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Description	FY 23 Budget	FY 24 Budget	Budget Committee Assumptions
Rent and Taxes	50,868	50,868	
Utilities	4,500	4,500	
Office Supplies	6,000	7,000	Court is in need of several new desk chairs.
Office Cleaning	10,000	10,000	
Leased Office Equipment	2,500	2,500	
Postage Equip and Fees (incl. leased equip)	4,000	4,000	
Legal Notices and Ads	2,000	2,000	
Liability Insurance	1,500	1,700	
Education/Seminars/Meetings	1,000	1,000	600 per court, \$200 per Family Specialist
Dues	175	150	
Subscriptions	500	500	
Other Expenses	500	500	
<b>TOTAL EXPENSES</b>	<b>83,543</b>	<b>84,718</b>	<b>1%</b>

\*\* Represents number of individuals (not FTE); excludes temporary employees

## Office Expense Budget- Northeast RCPC PD59

### FY 2024 Budget

July 1, 2023 - June 30, 2024

No. of Employees (Judge and Court Staff):

6

6

\*\*

No. of Family Specialists included in total count above:

2

2

Description	FY 23 Budget	FY 24 Budget	Budget Committee Assumptions
Rent and Taxes	16,000	17,500	increased rent
Utilities	4,000	4,500	phone increase and internet- willimantic i
Office Supplies	5,000	5,000	
Office Cleaning	1,600	1,800	increase trash pick up
Leased Office Equipment	1,400	1,400	
Postage Equip and Fees (incl. leased equip)	6,200	6,400	increase in postage
Legal Notices and Ads	3,500	3,500	
Liability Insurance	400	400	
Education/Seminars/Meetings	1,000	1,000	600 per court, \$200 per Family Specialist
Dues	150	150	
Subscriptions		-	
Other Expenses	500	500	
<b>TOTAL EXPENSES</b>	<b>39,750</b>	<b>42,150</b>	<b>6%</b>

\*\* Represents number of individuals (not FTE); excludes temporary employees

# Office Expense Budget- Hartford RCPC PD60

## FY 2024 Budget

July 1, 2023 - June 30, 2024

No. of Employees (Judge and Court Staff):

7	7	**
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No. of Family Specialists included in total count above:

4	4
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Description	FY 23 Budget	FY 24 Budget	Budget Committee Assumptions
Rent and Taxes		-	
Utilities	1,500	1,500	
Office Supplies	9,500	9,000	
Office Cleaning		-	
Leased Office Equipment	5,000	5,000	
Postage Equip and Fees (incl. leased equip)	10,000	9,000	
Legal Notices and Ads	1,200	1,500	
Liability Insurance	3,800	4,000	
Education/Seminars/Meetings	1,400	1,400	600 per court, \$200 per Family Specialist
Dues	175	175	
Subscriptions	250	250	
Other Expenses	800	800	
<b>TOTAL EXPENSES</b>	<b>33,625</b>	<b>32,625</b>	<b>-3%</b>

\*\* Represents number of individuals (not FTE); excludes temporary employees