

Connecticut Probate Courts Annual Budget by Court - FY 27

No	Court	FY26 Budget	FY27 Budget	Percent inc/(dec)
PD01	Hartford	2,925	2,950	0.85%
PD02	West Hartford	1,300	1,300	0.00%
PD03	Tobacco Valley	2,725	2,725	0.00%
PD04	Greater Windsor	2,725	2,225	-18.35%
PD05	East Hartford	2,700	2,725	0.93%
PD06	Glastonbury-Hebron	1,200	1,700	41.67%
PD07	Newington	1,275	1,275	0.00%
PD08	Berlin	2,475	2,250	-9.09%
PD09	Simsbury Regional	2,250	2,250	0.00%
PD10	Farmington-Burlington	2,750	2,750	0.00%
PD11	North Central Connecticut	2,750	2,750	0.00%
PD12	Ellington	1,725	1,225	-28.99%
PD13	Greater Manchester	2,725	2,725	0.00%
PD14	Region # 14	2,700	2,700	0.00%
PD15	Middletown	2,750	2,750	0.00%
PD16	Meriden	1,675	1,675	0.00%
PD17	Wallingford	2,725	2,725	0.00%
PD18	Cheshire-Southington	2,125	1,925	-9.41%
PD19	Bristol-Plymouth	3,150	3,125	-0.79%
PD20	Waterbury	2,825	2,825	0.00%
PD21	Naugatuck	2,725	2,725	0.00%
PD22	Region # 22	2,750	2,775	0.91%
PD23	Torrington Area	2,750	2,750	0.00%
PD24	Litchfield Hills	2,725	2,700	-0.92%
PD25	Tolland-Mansfield	2,425	2,200	-9.28%
PD26	Northeast	2,700	2,700	0.00%
PD27	Plainfield-Killingly Regional	2,000	1,700	-15.00%
PD28	Windham-Colchester	2,725	1,725	-36.70%
PD29	Norwich	2,525	2,750	8.91%
PD30	Southeastern CT Regional	2,750	2,725	-0.91%
PD31	New London	2,540	5,245	106.50%
PD32	Niantic Regional	2,775	2,775	0.00%
PD33	Saybrook	2,775	2,750	-0.90%
PD34	Madison-Guilford	2,100	2,100	0.00%
PD35	Branford-North Branford	2,700	2,700	0.00%
PD36	East Haven-North Haven	1,225	1,225	0.00%
PD37	Hamden-Bethany	2,725	2,725	0.00%
PD38	New Haven	27,695	16,913	-38.93%
PD39	West Haven	1,850	1,875	1.35%

**Connecticut Probate Courts
Annual Budget by Court - FY 27**

No	Court	FY26 Budget	FY27 Budget	Percent inc/(dec)
PD40	Milford-Orange	1,250	2,750	120.00%
PD41	Derby	2,425	2,425	0.00%
PD42	Shelton	2,150	2,150	0.00%
PD43	Danbury	2,725	2,725	0.00%
PD44	Housatonic	2,725	2,725	0.00%
PD45	Northern Fairfield County	2,725	2,725	0.00%
PD46	Trumbull	2,425	2,075	-14.43%
PD47	Stratford	2,225	2,700	21.35%
PD48	Bridgeport	3,375	3,400	0.74%
PD49	Fairfield	2,725	2,725	0.00%
PD50	Westport	2,725	2,725	0.00%
PD51	Norwalk-Wilton	2,825	2,825	0.00%
PD52	Darien-New Canaan	2,700	2,700	0.00%
PD53	Stamford	2,610	1,250	-52.11%
PD54	Greenwich	1,250	1,250	0.00%
SUBTOTAL - DISTRICTS		156,795	146,783	-6.39%
PD55	New Haven RCPC	181,400	161,675	-10.87%
PD56	Central CT RCPC	95,000	101,200	6.53%
PD57	New London RCPC	87,325	87,800	0.54%
PD58	Waterbury RCPC	87,793	89,268	1.68%
PD59	Northeast RCPC	94,425	93,000	-1.51%
PD60	Hartford RCPC	38,225	38,225	0.00%
SUBTOTAL - RCPC's		584,168	571,168	-2.23%
TOTAL - ALL COURTS		740,963	717,951	-3.11%

Office Expense Budget
FY 2027 Budget Proposal
July 1, 2026 - June 30, 2027

District Nos.:

1-54	1-54
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No. of Employees (Judge and Court Staff)

311	312
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Description	FY26 Proposed	FY27 Proposed	Budget Committee Assumptions
Educ/Seminars/Mtgs	32,800	32,800	\$600 per district
Dues	7,775	7,800	\$25 per person average (Excludes Probate Assembly, bar & NCPJ dues)
Subscriptions	62,585	60,700	Court proposal, subject to \$1,500 maximum
Other Expenses	53,635	45,483	\$500 per district
TOTAL EXPENSES	156,795	146,783	-6%

** Represents number of individuals (not FTE)

Office Expense Budget
FY 2027 Budget Proposal
July 1, 2026 - June 30, 2027

RCPC District No.:

55-60	55-60
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No. of Employees (AJ and Court Staff)

43	39
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Description	FY26 Proposed	FY27 Proposed	Budget Committee Assumptions
Rent and Taxes	307,168	309,468	Court proposal
Utilities	59,000	55,100	Court proposal
Office Supplies	50,000	45,500	Court proposal
Office Cleaning	40,400	38,700	Court proposal
Leased Office Equipment	22,700	18,700	Court proposal
Postage Equip/Fees(incl leased equip)	39,400	39,900	Court proposal
Legal Notices and Ads	40,000	38,000	Court proposal
Liability Insurance	13,850	14,250	Court proposal
Education/Seminars/Meetings	7,000	7,000	\$600 per RCPC, plus \$200 per Family Specialist
Dues	1,075	975	\$25 per person average (Excludes Probate Assembly, bar & NCPJ dues)
Subscriptions	1,075	1,075	Court proposal, subject to \$1,500 maximum
Other Expenses	2,500	2,500	\$500 per district
TOTAL EXPENSES	584,168	571,168	-2%

** Represents number of individuals (not FTE)

Educ/Seminars/Mtg

Budget Committee Meeting - March 11, 2026

No.	District Name	FY27 Budget	Budget Committee Guidelines	Variance over (under) guideline
1	Hartford	600	600	-
2	West Hartford	600	600	-
3	Tobacco Valley	600	600	-
4	Greater Windsor	600	600	-
5	East Hartford	600	600	-
6	Glastonbury-Hebron	600	600	-
7	Newington	600	600	-
8	Berlin	600	600	-
9	Simsbury Regional	600	600	-
10	Farmington-Burlington	600	600	-
11	North Central Connecticut	600	600	-
12	Ellington	600	600	-
13	Greater Manchester	600	600	-
14	Region # 14	600	600	-
15	Middletown	600	600	-
16	Meriden	600	600	-
17	Wallingford	600	600	-
18	Cheshire-Southington	600	600	-
19	Bristol-Plymouth	600	600	-
20	Waterbury	600	600	-
21	Naugatuck	600	600	-
22	Region # 22	600	600	-
23	Torrington Area	600	600	-
24	Litchfield Hills	600	600	-
25	Tolland-Mansfield	600	600	-
26	Northeast	600	600	-
27	Plainfield-Killingly Regional	600	600	-
28	Windham-Colchester	600	600	-
29	Norwich	600	600	-
30	Southeastern CT Regional	600	600	-
31	New London	600	600	-
32	Niantic Regional	600	600	-
33	Saybrook	600	600	-
34	Madison-Guilford	600	600	-
35	Branford-North Branford	600	600	-
36	East Haven-North Haven	600	600	-
37	Hamden-Bethany	600	600	-

Educ/Seminars/Mtg

Budget Committee Meeting - March 11, 2026

No.	District Name	FY27 Budget	Budget Committee Guidelines	Variance over (under) guideline
38	New Haven	600	600	-
39	West Haven	600	600	-
40	Milford-Orange	600	600	-
41	Derby	600	600	-
42	Shelton	600	600	-
43	Danbury	600	600	-
44	Housatonic	600	600	-
45	Northern Fairfield County	600	600	-
46	Trumbull	600	600	-
47	Stratford	600	600	-
48	Bridgeport	1,000	600	400
49	Fairfield	600	600	-
50	Westport	600	600	-
51	Norwalk-Wilton	600	600	-
52	Darien-New Canaan	600	600	-
53	Stamford	600	600	-
54	Greenwich	600	600	-
SUBTOTAL		32,800	32,400	400
55	New Haven Regional Children's	1,400	1,400	-
56	Central CT Regional Children's	1,200	1,200	-
57	New London Regional Children's	1,000	1,000	-
58	Waterbury Regional Children's	1,000	1,000	-
59	Northeast Regional Children's	1,000	1,000	-
60	Hartford Regional Children's	1,400	1,400	-
SUBTOTAL		7,000	7,000	-
TOTAL		39,800	39,400	400

Dues

Budget Committee Meeting - March 11, 2026

No.	District Name	# of Court Staff for FY27	FY27 Budget	Budget Committee Guidelines	Variance over (under) guideline
1	Hartford	14	350	350	0
2	West Hartford	8	200	200	0
3	Tobacco Valley	5	125	125	0
4	Greater Windsor	5	125	125	0
5	East Hartford	5	125	125	0
6	Glastonbury-Hebron	4	100	100	0
7	Newington	7	175	175	0
8	Berlin	6	150	150	0
9	Simsbury Regional	6	150	150	0
10	Farmington-Burlington	6	150	150	0
11	North Central Connecticut	6	150	150	0
12	Ellington	5	125	125	0
13	Greater Manchester	5	125	125	0
14	Region # 14	4	100	100	0
15	Middletown	6	150	150	0
16	Meriden	3	75	75	0
17	Wallingford	5	125	125	0
18	Cheshire-Southington	5	125	125	0
19	Bristol-Plymouth	6	150	150	0
20	Waterbury	9	225	225	0
21	Naugatuck	5	125	125	0
22	Region # 22	7	175	175	0
23	Torrington Area	6	150	150	0
24	Litchfield Hills	4	100	100	0
25	Tolland-Mansfield	4	100	100	0
26	Northeast	4	100	100	0
27	Plainfield-Killingly Regional	4	100	100	0
28	Windham-Colchester	5	125	125	0
29	Norwich	6	150	150	0
30	Southeastern CT Regional	5	125	125	0
31	New London	5	125	125	0
32	Niantic Regional	7	175	175	0
33	Saybrook	6	150	150	0
34	Madison-Guilford	4	100	100	0
35	Branford-North Branford	4	100	100	0
36	East Haven-North Haven	5	125	125	0

Dues

Budget Committee Meeting - March 11, 2026

No.	District Name	# of Court Staff for FY27	FY27 Budget	Budget Committee Guidelines	Variance over (under) guideline
37	Hamden-Bethany	5	125	125	0
38	New Haven	9	225	225	0
39	West Haven	7	175	175	0
40	Milford-Orange	6	150	150	0
41	Derby	5	125	125	0
42	Shelton	4	100	100	0
43	Danbury	5	125	125	0
44	Housatonic	5	125	125	0
45	Northern Fairfield County	5	125	125	0
46	Trumbull	5	125	125	0
47	Stratford	4	100	100	0
48	Bridgeport	16	400	400	0
49	Fairfield	5	125	125	0
50	Westport	5	125	125	0
51	Norwalk-Wilton	9	225	225	0
52	Darien-New Canaan	4	100	100	0
53	Stamford	6	150	150	0
54	Greenwich	6	150	150	0
SUBTOTAL		312	7,800	7,800	-
55	New Haven Regional Children's	11	275	275	0
56	Central CT Regional Children's	7	175	175	0
57	New London Regional Children's	4	100	100	0
58	Waterbury Regional Children's	6	150	150	0
59	Northeast Regional Children's	4	100	100	0
60	Hartford Regional Children's	7	175	175	0
SUBTOTAL		39	975	975	-
TOTAL		351	8,775	8,775	-

Subscriptions

Budget Committee Meeting - March 11, 2026

No.	District Name	FY26 Budget	FY27 Budget	Change from previous year
1	Hartford	1,500	1,500	-
2	West Hartford	-	-	-
3	Tobacco Valley	1,500	1,500	-
4	Greater Windsor	1,500	1,000	(500)
5	East Hartford	1,500	1,500	-
6	Glastonbury-Hebron	-	500	500
7	Newington	-	-	-
8	Berlin	1,200	1,000	(200)
9	Simsbury Regional	1,000	1,000	-
10	Farmington-Burlington	1,500	1,500	-
11	North Central Connecticut	1,500	1,500	-
12	Ellington	500	-	(500)
13	Greater Manchester	1,500	1,500	-
14	Region # 14	1,500	1,500	-
15	Middletown	1,500	1,500	-
16	Meriden	500	500	-
17	Wallingford	1,500	1,500	-
18	Cheshire-Southington	900	700	(200)
19	Bristol-Plymouth	1,500	1,500	-
20	Waterbury	1,500	1,500	-
21	Naugatuck	1,500	1,500	-
22	Region # 22	1,500	1,500	-
23	Torrington Area	1,500	1,500	-
24	Litchfield Hills	1,500	1,500	-
25	Tolland-Mansfield	1,200	1,000	(200)
26	Northeast	1,500	1,500	-
27	Plainfield-Killingly Regional	800	500	(300)
28	Windham-Colchester	1,500	500	(1,000)
29	Norwich	1,300	1,500	200
30	Southeastern CT Regional	1,500	1,500	-
31	New London	-	-	-
32	Niantic Regional	1,500	1,500	-
33	Saybrook	1,500	1,500	-
34	Madison-Guilford	900	900	-
35	Branford-North Branford	1,500	1,500	-
36	East Haven-North Haven	-	-	-
37	Hamden-Bethany	1,500	1,500	-
38	New Haven	1,500	1,500	-
39	West Haven	600	600	-
40	Milford-Orange	-	1,500	1,500

Subscriptions

Budget Committee Meeting - March 11, 2026

No.	District Name	FY26 Budget	FY27 Budget	Change from previous year
41	Derby	1,200	1,200	-
42	Shelton	950	950	-
43	Danbury	1,500	1,500	-
44	Housatonic	1,500	1,500	-
45	Northern Fairfield County	1,500	1,500	-
46	Trumbull	1,200	850	(350)
47	Stratford	1,000	1,500	500
48	Bridgeport	1,500	1,500	-
49	Fairfield	1,500	1,500	-
50	Westport	1,500	1,500	-
51	Norwalk-Wilton	1,500	1,500	-
52	Darien-New Canaan	1,500	1,500	-
53	Stamford	1,335	-	(1,335)
54	Greenwich	-	-	-
SUBTOTAL		62,585	60,700	(1,885)
55	New Haven Regional Children's	-	-	-
56	Central CT Regional Children's	325	325	-
57	New London Regional Children's	-	-	-
58	Waterbury Regional Children's	500	500	-
59	Northeast Regional Children's	-	-	-
60	Hartford Regional Children's	250	250	-
SUBTOTAL		1,075	1,075	-
TOTAL		63,660	61,775	(1,885)

Other Expenses

Budget Committee Meeting - March 11, 2026

No.	District Name	FY27 Budget	Budget Committee Guidelines	Variance over (under) guideline	Notes
1	Hartford	500	500	0	
2	West Hartford	500	500	0	
3	Tobacco Valley	500	500	0	
4	Greater Windsor	500	500	0	
5	East Hartford	500	500	0	
6	Glastonbury-Hebron	500	500	0	
7	Newington	500	500	0	
8	Berlin	500	500	0	
9	Simsbury Regional	500	500	0	
10	Farmington-Burlington	500	500	0	
11	North Central Connecticut	500	500	0	
12	Ellington	500	500	0	
13	Greater Manchester	500	500	0	
14	Region # 14	500	500	0	
15	Middletown	500	500	0	
16	Meriden	500	500	0	
17	Wallingford	500	500	0	
18	Cheshire-Southington	500	500	0	
19	Bristol-Plymouth	875	500	375	Kinship & Respite administration costs
20	Waterbury	500	500	0	
21	Naugatuck	500	500	0	
22	Region # 22	500	500	0	
23	Torrington Area	500	500	0	
24	Litchfield Hills	500	500	0	
25	Tolland-Mansfield	500	500	0	
26	Northeast	500	500	0	
27	Plainfield-Killingly Regional	500	500	0	
28	Windham-Colchester	500	500	0	
29	Norwich	500	500	0	
30	Southeastern CT Regional	500	500	0	
31	New London	4,520	500	4,020	Parking
32	Niantic Regional	500	500	0	
33	Saybrook	500	500	0	
34	Madison-Guilford	500	500	0	
35	Branford-North Branford	500	500	0	
36	East Haven-North Haven	500	500	0	
37	Hamden-Bethany	500	500	0	
38	New Haven	14,588	500	14,088	Parking
39	West Haven	500	500	0	
40	Milford-Orange	500	500	0	
41	Derby	500	500	0	
42	Shelton	500	500	0	
43	Danbury	500	500	0	
44	Housatonic	500	500	0	
45	Northern Fairfield County	500	500	0	
46	Trumbull	500	500	0	
47	Stratford	500	500	0	
48	Bridgeport	500	500	0	
49	Fairfield	500	500	0	
50	Westport	500	500	0	
51	Norwalk-Wilton	500	500	0	
52	Darien-New Canaan	500	500	0	
53	Stamford	500	500	0	

Other Expenses

Budget Committee Meeting - March 11, 2026

No.	District Name	FY27 Budget	Budget Committee Guidelines	Variance over (under) guideline	Notes
54	Greenwich	500	500	0	
SUBTOTAL		45,483	27,000	18,483	
55	New Haven Regional Children's	500	500	0	
56	Central CT Regional Children's	500	500	0	
57	New London Regional Children's	500	500	0	
58	Waterbury Regional Children's	500	500	0	
59	Northeast Regional Children's	-	500	-500	
60	Hartford Regional Children's	500	500	0	
SUBTOTAL		2,500	3,000	(500)	
TOTAL		47,983	30,000	17,983	

Office Expense Budget- Hartford Probate District PD01

FY 2027 Budget

July 1, 2026 - June 30, 2027

No. of Employees (Judge and Court Staff): **14** **

Description	FY 27 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	
Dues	350	
Subscriptions	1,500	
Other Expenses	500	
TOTAL EXPENSES	2,950	1%

** Represents number of individuals (not FTE); excludes temporary employees

Office Expense Budget- West Hartford Probate Court PD02

FY 2027 Budget

July 1, 2026 - June 30, 2027

No. of Employees (Judge and Court Staff): **8** **

Description	FY 27 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	
Dues	200	
Subscriptions	-	
Other Expenses	500	
TOTAL EXPENSES	1,300	0%

** Represents number of individuals (not FTE); excludes temporary employees

Office Expense Budget- Tobacco Valley Probate District PD03

FY 2027 Budget

July 1, 2026 - June 30, 2027

No. of Employees (Judge and Court Staff): **5** **

Description	FY 27 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	
Dues	125	
Subscriptions	1,500	
Other Expenses	500	
TOTAL EXPENSES	2,725	0%

** Represents number of individuals (not FTE); excludes temporary employees

Office Expense Budget- Greater Windsor Probate District PD04

FY 2027 Budget
July 1, 2026 - June 30, 2027

No. of Employees (Judge and Court Staff): **5** **

Description	FY 27 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	
Dues	125	
Subscriptions	1,000	
Other Expenses	500	
TOTAL EXPENSES	2,225	-18%

** Represents number of individuals (not FTE); excludes temporary employees

Office Expense Budget- East Hartford Probate District PD05

FY 2027 Budget
July 1, 2026 - June 30, 2027

No. of Employees (Judge and Court Staff): **5** **

Description	FY 27 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	
Dues	125	
Subscriptions	1,500	
Other Expenses	500	
TOTAL EXPENSES	2,725	1%

** Represents number of individuals (not FTE); excludes temporary employees

Office Expense Budget- Glastonbury-Hebron Probate District PD06

FY 2027 Budget
July 1, 2026 - June 30, 2027

No. of Employees (Judge and Court Staff): **4** **

Description	FY 27 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	
Dues	100	
Subscriptions	500	
Other Expenses	500	
TOTAL EXPENSES	1,700	42%

** Represents number of individuals (not FTE); excludes temporary employees

Office Expense Budget- Newington Probate District PD07

FY 2027 Budget
July 1, 2026 - June 30, 2027

No. of Employees (Judge and Court Staff): **7** **

Description	FY 27 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	
Dues	175	
Subscriptions	-	
Other Expenses	500	
TOTAL EXPENSES	1,275	0%

** Represents number of individuals (not FTE); excludes temporary employees

Office Expense Budget- Berlin Probate District PD08

FY 2027 Budget
July 1, 2026 - June 30, 2027

No. of Employees (Judge and Court Staff): **6** **

Description	FY 27 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	
Dues	150	
Subscriptions	1,000	
Other Expenses	500	
TOTAL EXPENSES	2,250	-9%

** Represents number of individuals (not FTE); excludes temporary employees

Office Expense Budget- Simsbury Regional Probate District PD09

FY 2027 Budget
July 1, 2026 - June 30, 2027

No. of Employees (Judge and Court Staff): **6** **

Description	FY 27 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	
Dues	150	
Subscriptions	1,000	
Other Expenses	500	
TOTAL EXPENSES	2,250	0%

** Represents number of individuals (not FTE); excludes temporary employees

Office Expense Budget- Farmington Regional Probate Court PD10

FY 2027 Budget
July 1, 2026 - June 30, 2027

No. of Employees (Judge and Court Staff): **6** **

Description	FY 27 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	
Dues	150	
Subscriptions	1,500	
Other Expenses	500	
TOTAL EXPENSES	2,750	0%

** Represents number of individuals (not FTE); excludes temporary employees

Office Expense Budget- North Central Connecticut Probate District PD11

FY 2027 Budget
July 1, 2026 - June 30, 2027

No. of Employees (Judge and Court Staff): **6** **

Description	FY 27 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	
Dues	150	
Subscriptions	1,500	
Other Expenses	500	
TOTAL EXPENSES	2,750	0%

** Represents number of individuals (not FTE); excludes temporary employees

Office Expense Budget- Ellington Probate District PD12

FY 2027 Budget

July 1, 2026 - June 30, 2027

No. of Employees (Judge and Court Staff): **5** **

Description	FY 27 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	
Dues	125	
Subscriptions	-	
Other Expenses	500	
TOTAL EXPENSES	1,225	-29%

** Represents number of individuals (not FTE); excludes temporary employees

Office Expense Budget- Greater Manchester Probate District PD13

FY 2027 Budget

July 1, 2026 - June 30, 2027

No. of Employees (Judge and Court Staff): **5** **

Description	FY 27 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	
Dues	125	
Subscriptions	1,500	
Other Expenses	500	
TOTAL EXPENSES	2,725	0%

** Represents number of individuals (not FTE); excludes temporary employees

Office Expense Budget- Region #14 Probate District PD14

FY 2027 Budget

July 1, 2026 - June 30, 2027

No. of Employees (Judge and Court Staff): 4 **

Description	FY 27 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	
Dues	100	
Subscriptions	1,500	
Other Expenses	500	
TOTAL EXPENSES	2,700	0%

** Represents number of individuals (not FTE); excludes temporary employees

Office Expense Budget- Middletown Probate District PD15

FY 2027 Budget

July 1, 2026 - June 30, 2027

No. of Employees (Judge and Court Staff): 6 **

Description	FY 27 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	
Dues	150	
Subscriptions	1,500	
Other Expenses	500	
TOTAL EXPENSES	2,750	0%

** Represents number of individuals (not FTE); excludes temporary employees

Office Expense Budget- Meriden Probate District PD16

FY 2027 Budget

July 1, 2026 - June 30, 2027

No. of Employees (Judge and Court Staff): **3** **

Description	FY 27 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	
Dues	75	
Subscriptions	500	
Other Expenses	500	
TOTAL EXPENSES	1,675	0%

** Represents number of individuals (not FTE); excludes temporary employees

Office Expense Budget- Wallingford Probate District PD17

FY 2027 Budget

July 1, 2026 - June 30, 2027

No. of Employees (Judge and Court Staff): 5 **

Description	FY 27 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	
Dues	125	
Subscriptions	1,500	
Other Expenses	500	
TOTAL EXPENSES	2,725	0%

** Represents number of individuals (not FTE); excludes temporary employees

Office Expense Budget- Cheshire-Southington Probate District PD18

FY 2027 Budget

July 1, 2026 - June 30, 2027

No. of Employees (Judge and Court Staff): **5** **

Description	FY 27 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	
Dues	125	
Subscriptions	700	
Other Expenses	500	
TOTAL EXPENSES	1,925	-9%

** Represents number of individuals (not FTE); excludes temporary employees

Office Expense Budget- Bristol-Plymouth Probate District PD19

FY 2027 Budget

July 1, 2026 - June 30, 2027

No. of Employees (Judge and Court Staff): **6** **

Description	FY 27 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	
Dues	150	
Subscriptions	1,500	
Other Expenses	875	Additional to cover Kinship & Respite Administration
TOTAL EXPENSES	3,125	-1%

** Represents number of individuals (not FTE); excludes temporary employees

Office Expense Budget- Waterbury Probate District PD20

FY 2027 Budget

July 1, 2026 - June 30, 2027

No. of Employees (Judge and Court Staff): 9 **

Description	FY 27 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	
Dues	225	
Subscriptions	1,500	
Other Expenses	500	
TOTAL EXPENSES	2,825	0%

** Represents number of individuals (not FTE); excludes temporary employees

Office Expense Budget- Naugatuck Probate District PD21

FY 2027 Budget

July 1, 2026 - June 30, 2027

No. of Employees (Judge and Court Staff): **5** **

Description	FY 27 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	
Dues	125	
Subscriptions	1,500	
Other Expenses	500	
TOTAL EXPENSES	2,725	0%

** Represents number of individuals (not FTE); excludes temporary employees

Office Expense Budget- Region #22 Probate District PD22

FY 2027 Budget

July 1, 2026 - June 30, 2027

No. of Employees (Judge and Court Staff): 7 **

Description	FY 27 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	
Dues	175	
Subscriptions	1,500	
Other Expenses	500	
TOTAL EXPENSES	2,775	1%

** Represents number of individuals (not FTE); excludes temporary employees

Office Expense Budget- Torrington Area Probate District PD23

FY 2027 Budget

July 1, 2026 - June 30, 2027

No. of Employees (Judge and Court Staff): **6** **

Description	FY 27 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	
Dues	150	
Subscriptions	1,500	
Other Expenses	500	
TOTAL EXPENSES	2,750	0%

** Represents number of individuals (not FTE); excludes temporary employees

Office Expense Budget- Litchfield Hills Probate District PD24

FY 2027 Budget

July 1, 2026 - June 30, 2027

No. of Employees (Judge and Court Staff): **4** **

Description	FY 27 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	
Dues	100	
Subscriptions	1,500	
Other Expenses	500	
TOTAL EXPENSES	2,700	-1%

** Represents number of individuals (not FTE); excludes temporary employees

Office Expense Budget- Tolland-Mansfield Probate District PD25

FY 2027 Budget

July 1, 2026 - June 30, 2027

No. of Employees (Judge and Court Staff): 4 **

Description	FY 27 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	
Dues	100	
Subscriptions	1,000	
Other Expenses	500	
TOTAL EXPENSES	2,200	-9%

** Represents number of individuals (not FTE); excludes temporary employees

Office Expense Budget- Northeast Probate District PD26

FY 2027 Budget

July 1, 2026 - June 30, 2027

No. of Employees (Judge and Court Staff): 4 **

Description	FY 27 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	
Dues	100	
Subscriptions	1,500	
Other Expenses	500	
TOTAL EXPENSES	2,700	0%

** Represents number of individuals (not FTE); excludes temporary employees

Office Expense Budget- Plainfield-Killingly Regional Probate District PD27

FY 2027 Budget

July 1, 2026 - June 30, 2027

No. of Employees (Judge and Court Staff): **4** **

Description	FY 27 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	
Dues	100	
Subscriptions	500	
Other Expenses	500	
TOTAL EXPENSES	1,700	-15%

** Represents number of individuals (not FTE); excludes temporary employees

Office Expense Budget- Windham-Colchester Probate District PD28

FY 2027 Budget

July 1, 2026 - June 30, 2027

No. of Employees (Judge and Court Staff): **5** **

Description	FY 27 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	
Dues	125	
Subscriptions	500	
Other Expenses	500	
TOTAL EXPENSES	1,725	-37%

** Represents number of individuals (not FTE); excludes temporary employees

Office Expense Budget- Norwich Probate District PD29

FY 2027 Budget

July 1, 2026 - June 30, 2027

No. of Employees (Judge and Court Staff): **6** **

Description	FY 27 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	
Dues	150	
Subscriptions	1,500	
Other Expenses	500	
TOTAL EXPENSES	2,750	9%

** Represents number of individuals (not FTE); excludes temporary employees

Office Expense Budget- Southeastern CT Regional Probate District PD30

FY 2027 Budget
July 1, 2026 - June 30, 2027

No. of Employees (Judge and Court Staff): **5** **

Description	FY 27 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	
Dues	125	
Subscriptions	1,500	
Other Expenses	500	
TOTAL EXPENSES	2,725	-1%

** Represents number of individuals (not FTE); excludes temporary employees

Office Expense Budget- New London Probate District PD31

FY 2027 Budget
July 1, 2026 - June 30, 2027

No. of Employees (Judge and Court Staff): **5** **

Description	FY 27 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	
Dues	125	
Subscriptions	-	
Other Expenses	4,520	Parking Included
TOTAL EXPENSES	5,245	106%

** Represents number of individuals (not FTE); excludes temporary employees

Office Expense Budget- Niantic Regional Probate District PD32

FY 2027 Budget
July 1, 2026 - June 30, 2027

No. of Employees (Judge and Court Staff): **7** **

Description	FY 27 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	
Dues	175	
Subscriptions	1,500	
Other Expenses	500	
TOTAL EXPENSES	2,775	0%

** Represents number of individuals (not FTE); excludes temporary employees

Office Expense Budget- Saybrook Probate District PD33

FY 2027 Budget

July 1, 2026 - June 30, 2027

No. of Employees (Judge and Court Staff): **6** **

Description	FY 27 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	
Dues	150	
Subscriptions	1,500	
Other Expenses	500	
TOTAL EXPENSES	2,750	-1%

** Represents number of individuals (not FTE); excludes temporary employees

Office Expense Budget- Madison-Guilford Probate District PD34

FY 2027 Budget

July 1, 2026 - June 30, 2027

No. of Employees (Judge and Court Staff): 4 **

Description	FY 27 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	
Dues	100	
Subscriptions	900	
Other Expenses	500	
TOTAL EXPENSES	2,100	0%

** Represents number of individuals (not FTE); excludes temporary employees

Office Expense Budget- Branford-North Branford Probate District PD35

FY 2027 Budget
July 1, 2026 - June 30, 2027

No. of Employees (Judge and Court Staff): **4** **

Description	FY 27 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	
Dues	100	
Subscriptions	1,500	
Other Expenses	500	
TOTAL EXPENSES	2,700	0%

** Represents number of individuals (not FTE); excludes temporary employees

Office Expense Budget- East Haven-North Haven Probate District PD36

FY 2027 Budget

July 1, 2026 - June 30, 2027

No. of Employees (Judge and Court Staff): **5** **

Description	FY 27 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	
Dues	125	
Subscriptions	-	
Other Expenses	500	
TOTAL EXPENSES	1,225	0%

** Represents number of individuals (not FTE); excludes temporary employees

Office Expense Budget- Hamden-Bethany Probate District PD37

FY 2027 Budget

July 1, 2026 - June 30, 2027

No. of Employees (Judge and Court Staff): **5** **

Description	FY 27 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	
Dues	125	
Subscriptions	1,500	
Other Expenses	500	
TOTAL EXPENSES	2,725	0%

** Represents number of individuals (not FTE); excludes temporary employees

Office Expense Budget- New Haven Probate District PD38

FY 2027 Budget
July 1, 2026 - June 30, 2027

No. of Employees (Judge and Court Staff not including FS): **9** **

Description	FY 27 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	
Dues	225	
Subscriptions	1,500	
Other Expenses	14,588	Parking
TOTAL EXPENSES	16,913	-39%

** Represents number of individuals (not FTE); excludes temporary employees

Office Expense Budget- West Haven Probate District PD39

FY 2027 Budget

July 1, 2026 - June 30, 2027

No. of Employees (Judge and Court Staff): **7** **

Description	FY 27 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	
Dues	175	
Subscriptions	600	
Other Expenses	500	
TOTAL EXPENSES	1,875	1%

** Represents number of individuals (not FTE); excludes temporary employees

Office Expense Budget- Milford-Orange Probate District PD40

FY 2027 Budget

July 1, 2026 - June 30, 2027

No. of Employees (Judge and Court Staff): **6** **

Description	FY 27 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	
Dues	150	
Subscriptions	1,500	
Other Expenses	500	
TOTAL EXPENSES	2,750	120%

** Represents number of individuals (not FTE); excludes temporary employees

Office Expense Budget- Derby Probate District PD41

FY 2027 Budget

July 1, 2026 - June 30, 2027

No. of Employees (Judge and Court Staff): **5** **

Description	FY 27 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	
Dues	125	
Subscriptions	1,200	
Other Expenses	500	
TOTAL EXPENSES	2,425	0%

** Represents number of individuals (not FTE); excludes temporary employees

Office Expense Budget- Shelton Probate District PD42

FY 2027 Budget

July 1, 2026 - June 30, 2027

No. of Employees (Judge and Court Staff): 4 **

Description	FY 27 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	
Dues	100	
Subscriptions	950	
Other Expenses	500	
TOTAL EXPENSES	2,150	0%

** Represents number of individuals (not FTE); excludes temporary employees

Office Expense Budget- Danbury Probate District PD43

FY 2027 Budget
July 1, 2026 - June 30, 2027

No. of Employees (Judge and Court Staff): **5** **

Description	FY 27 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	
Dues	125	
Subscriptions	1,500	
Other Expenses	500	
TOTAL EXPENSES	2,725	0%

** Represents number of individuals (not FTE); excludes temporary employees

Office Expense Budget- Housatonic Probate District PD44

FY 2027 Budget

July 1, 2026 - June 30, 2027

No. of Employees (Judge and Court Staff): 5 **

Description	FY 27 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	
Dues	125	
Subscriptions	1,500	
Other Expenses	500	
TOTAL EXPENSES	2,725	0%

** Represents number of individuals (not FTE); excludes temporary employees

Office Expense Budget- Northern Fairfield County Probate District PD45

FY 2027 Budget
July 1, 2026 - June 30, 2027

No. of Employees (Judge and Court Staff): 5 **

Description	FY 27 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	
Dues	125	
Subscriptions	1,500	
Other Expenses	500	
TOTAL EXPENSES	2,725	0%

** Represents number of individuals (not FTE); excludes temporary employees

Office Expense Budget- Trumbull Probate District PD46

FY 2027 Budget

July 1, 2026 - June 30, 2027

No. of Employees (Judge and Court Staff): **5** **

Description	FY 27 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	
Dues	125	
Subscriptions	850	
Other Expenses	500	
TOTAL EXPENSES	2,075	-14%

** Represents number of individuals (not FTE); excludes temporary employees

Office Expense Budget- Stratford Probate District PD47

FY 2027 Budget
July 1, 2026 - June 30, 2027

No. of Employees (Judge and Court Staff): 4 **

Description	FY 27 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	
Dues	100	
Subscriptions	1,500	
Other Expenses	500	
TOTAL EXPENSES	2,700	21%

** Represents number of individuals (not FTE); excludes temporary employees

Office Expense Budget- Bridgeport Probate District PD48

FY 2027 Budget

July 1, 2026 - June 30, 2027

No. of Employees (Judge and Court Staff): 16 **
 No. of Family Specialists included in total count above: 2

Description	FY 27 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	1,000	\$600, plus \$200 per Family Specialist
Dues	400	
Subscriptions	1,500	
Other Expenses	500	
TOTAL EXPENSES	3,400	1%

** Represents number of individuals (not FTE); excludes temporary employees

Office Expense Budget- Fairfield Probate District PD49

FY 2027 Budget

July 1, 2026 - June 30, 2027

No. of Employees (Judge and Court Staff): 5 **

Description	FY 27 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	
Dues	125	
Subscriptions	1,500	
Other Expenses	500	
TOTAL EXPENSES	2,725	0%

** Represents number of individuals (not FTE); excludes temporary employees

Office Expense Budget- Westport Probate District PD50

FY 2027 Budget
July 1, 2026 - June 30, 2027

No. of Employees (Judge and Court Staff): **5** **

Description	FY 27 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	
Dues	125	
Subscriptions	1,500	
Other Expenses	500	
TOTAL EXPENSES	2,725	0%

** Represents number of individuals (not FTE); excludes temporary employees

Office Expense Budget- Norwalk-Wilton Probate District PD51

FY 2027 Budget
July 1, 2026 - June 30, 2027

No. of Employees (Judge and Court Staff): **9** **

Description	FY 27 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	
Dues	225	
Subscriptions	1,500	
Other Expenses	500	
TOTAL EXPENSES	2,825	0%

** Represents number of individuals (not FTE); excludes temporary employees

Office Expense Budget- Darien-New Canaan Probate District PD52

FY 2027 Budget
July 1, 2026 - June 30, 2027

No. of Employees (Judge and Court Staff): **4** **

Description	FY 27 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	
Dues	100	
Subscriptions	1,500	
Other Expenses	500	
TOTAL EXPENSES	2,700	0%

** Represents number of individuals (not FTE); excludes temporary employees

Office Expense Budget- Stamford Probate District PD53

FY 2027 Budget

July 1, 2026 - June 30, 2027

No. of Employees (Judge and Court Staff): 6 **

Description	FY 27 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	
Dues	150	
Subscriptions	-	
Other Expenses	500	
TOTAL EXPENSES	1,250	-52%

** Represents number of individuals (not FTE); excludes temporary employees

Office Expense Budget- Greenwich Probate District PD54

FY 2027 Budget

July 1, 2026 - June 30, 2027

No. of Employees (Judge and Court Staff): **6** **

Description	FY 27 Budget	Budget Committee Assumptions
Education/Seminars/Meetings	600	
Dues	150	
Subscriptions	-	
Other Expenses	500	
TOTAL EXPENSES	1,250	0%

** Represents number of individuals (not FTE); excludes temporary employees

Office Expense Budget- New Haven RCPC PD55

FY 2027 Budget

July 1, 2026 - June 30, 2027

No. of Employees (Judge and Court Staff):

12	11	**
4	4	

No. of Family Specialist included in total count above:

Description	FY 26 Budget	FY 27 Budget	Budget Committee Assumptions
Rent and Taxes	74,200	73,000	annual increase per lease
Utilities	25,400	22,000	
Office Supplies	16,000	12,000	
Office Cleaning	20,500	17,500	
Leased Office Equipment	9,000	4,000	
Postage Equip and Fees (incl. leased equip)	10,000	10,000	
Legal Notices and Ads	20,000	18,000	
Liability Insurance	4,100	3,000	
Education/Seminars/Meetings	1,400	1,400	\$600 per RCPC, plus \$200 per Family Specialist
Dues	300	275	
Subscriptions	-		
Other Expenses	500	500	
TOTAL EXPENSES	181,400	161,675	-11%

** Represents number of individuals (not FTE); excludes temporary employees

Office Expense Budget- Central CT RCPC PD56

FY 2027 Budget

July 1, 2026 - June 30, 2027

No. of Employees (Judge and Court Staff):

7	7
3	3

** Including AJ

No. of Family Specialists included in total count above:

Description	FY26 Budget	FY 27 Budget	Budget Committee Assumptions
Rent and Taxes	69,000	72,500	
Utilities	2,800	2,800	
Office Supplies	5,000	5,500	
Office Cleaning	5,000	6,000	
Leased Office Equipment	3,000	4,000	
Postage Equip and Fees (incl. leased equip)	5,000	5,000	
Legal Notices and Ads	2,000	2,000	
Liability Insurance	1,000	1,200	
Education/Seminars/Meetings	1,200	1,200	\$600 per RCPC, plus \$200 per Family Specialist
Dues	175	175	
Subscriptions	325	325	
Other Expenses	500	500	
TOTAL EXPENSES	95,000	101,200	7%

** Represents number of individuals (not FTE); excludes temporary employees

Office Expense Budget- New London RCPC PD57
FY 2027 Budget
July 1, 2026 - June 30, 2027

No. of Employees (Judge and Court Staff):

5	4	**
2	2	

No. of Family Specialists included in total count above:

Description	FY 26 Budget	FY 27 Budget	Budget Committee Assumptions
Rent and Taxes	58,100	58,100	
Utilities	5,400	5,400	*estimated-unsure the cost of fiber internet
Office Supplies	3,000	3,000	
Office Cleaning	2,200	2,200	
Leased Office Equipment	2,000	2,000	
Postage Equip and Fees (incl. leased equip)	5,000	5,000	
Legal Notices and Ads	9,500	9,500	
Liability Insurance	1,000	1,000	
Education/Seminars/Meetings	1,000	1,000	\$600 per RCPC, plus \$200 per Family Specialist
Dues	125	100	
Subscriptions			
Other Expenses		500	
TOTAL EXPENSES	87,325	87,800	1%

** Represents number of individuals (not FTE); excludes temporary employees

Office Expense Budget- Waterbury RCPC PD58
FY 2027 Budget
July 1, 2026 - June 30, 2027

No. of Employees (Judge and Court Staff):

7	6
2	2

No. of Family Specialists included in total count above:

Description	FY 26 Budget	FY 27 Budget	Budget Committee Assumptions
Rent and Taxes	50,868	50,868	
Utilities	6,000	5,500	
Office Supplies	6,500	6,500	
Office Cleaning	9,500	9,500	
Leased Office Equipment	2,000	2,000	
Postage Equip and Fees (incl. leased equip)	5,000	5,500	
Legal Notices and Ads	3,000	3,500	
Liability Insurance	2,750	3,750	
Education/Seminars/Meetings	1,000	1,000	\$600 per RCPC, plus \$200 per Family Specialist
Dues	175	150	
Subscriptions	500	500	
Other Expenses	500	500	
TOTAL EXPENSES	87,793	89,268	2%

*** Represents number of individuals (not FTE); excludes temporary employees*

Office Expense Budget- Northeast RCPC PD59
FY 2027 Budget
July 1, 2026 - June 30, 2027

No. of Employees (Judge and Court Staff):

5	4
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**

No. of Family Specialists included in total count above:

2	2
---	---

Description	FY 26 Budget	FY 27 Budget	Budget Committee Assumptions
Rent and Taxes	54,000	54,000	
Utilities	12,000	12,000	
Office Supplies	11,000	10,000	
Office Cleaning	3,200	3,500	
Leased Office Equipment	1,700	1,700	
Postage Equip and Fees (incl. leased equip)	6,400	6,400	
Legal Notices and Ads	3,500	3,000	
Liability Insurance	1,000	1,300	
Education/Seminars/Meetings	1,000	1,000	\$600 per RCPC, plus \$200 per Family Specialist
Dues	125	100	
Subscriptions			
Other Expenses	500		
TOTAL EXPENSES	94,425	93,000	-2%

** Represents number of individuals (not FTE); excludes temporary employees

Office Expense Budget- Hartford RCPC PD60

FY 2027 Budget

July 1, 2026 - June 30, 2027

No. of Employees (Judge and Court Staff):

7	7	**
4	4	

No. of Family Specialists included in total count above:

Description	FY 26 Budget	FY 27 Budget	Budget Committee Assumptions
Rent and Taxes	1,000	1,000	
Utilities	7,400	7,400	
Office Supplies	8,500	8,500	
Office Cleaning	-	-	
Leased Office Equipment	5,000	5,000	
Postage Equip and Fees (incl. leased equip)	8,000	8,000	
Legal Notices and Ads	2,000	2,000	
Liability Insurance	4,000	4,000	
Education/Seminars/Meetings	1,400	1,400	\$600 per RCPC, plus \$200 per Family Specialist
Dues	175	175	
Subscriptions	250	250	
Other Expenses	500	500	
TOTAL EXPENSES	38,225	38,225	0%

** Represents number of individuals (not FTE); excludes temporary employees

Niantic Regional Probate Court
118 Pennsylvania Avenue
Niantic, CT 06357
PH: (860) 739-6052



RECEIVED
JAN 27 2026
Probate Admin.

Hon. Jeffrey A. McNamara

January 27, 2026

Hon. Beverly K. Streit-Kefalas
Probate Court Administrator
186 Newington Road
West Hartford, CT 06110-2320

Judge Streit-Kefalas:

On behalf of the Niantic Regional Probate Court, I am respectfully resubmitting my request for an increase of eleven clerk hours weekly.

The request is based upon a 23% annual WWL increase over a thirteen year period while our court has not seen any benchmark changes of 120 weekly clerk hours since consolidation in 2011. In particular, our Court activity increased to BAND 3 in more recent years during the fiscal years 2022, 2023 and 2025 with year 2024 within 196 points of Band 3.

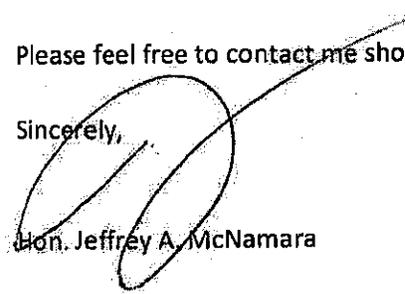
The requested increase would extend an additional ten weekly work hours to Kathryn Treadow, Assistant Clerk, currently working twenty hours weekly and an increase of one additional hour weekly to Deborah Maker currently working twenty-four hours weekly. Both extended hours would coincide with the court's elongated workdays. The requested effective date would be at the earliest date of potential approval.

Attached please find updated supporting documentation.

Your consideration of this matter is appreciated.

Please feel free to contact me should you require any additional documentation or information.

Sincerely,


Hon. Jeffrey A. McNamara

Niantic Regional	
YEAR	WWL
2025	4107
2024	3904
2023	4116.5
2022	4166.5
2021	3654.5
2020	3544.5
2019	3303
2018	3525
2017	2910.5
2016	3488
2015	3489
2014	3383
2013	3129
TOTAL WWL 13 YRS	46720.5
AVERAGE 13 YRS	3593.88
Growth	23%
FTE 3.0 - 120 hours	

Probate District: Niantic

PD Number: 32

03/11/26 Budget Committee Submission

Position	Approved Benchmark	Proposed Benchmark
Chief Clerk I	1.0	1.0
Clerk	1.0	1.0
Assistant Clerk	1.0	1.3
	3.0	3.3

NOTES:

03/11/26: Request by Judge McNamara to add .28 FTE (11 hours) at the Clerk level.